

Family Independence Program

EARNED INCOME REPORT

May, 2004
Statewide Implementation

Prepared by:

Budget & Policy Analysis Division
Michigan Family Independence Agency

Earned Income Report

Data for the Earned Income Report is obtained from the Family Independence Agency's Client Information System (CIS). The information is point-in-time data and is obtained at the beginning of each month. This data reflects the case transactions that occurred during the previous month.

Due to the nature of the public assistance caseload, the data display here represents a picture of a population that is constantly changing. Families move on and off public assistance, gain or lose employment and many move frequently. Transferred cases from other parts of the state count immediately as part of the target caseload.

The Michigan Family Independence Agency continues in its efforts to support families to achieve self-sufficiency through employment. Thus all cases required to work will be employed and have earned income. Cases are required to work if there is **any member** age 16 or older who:

- is a mandatory Work First participant *or*
- is not employed full time *or*
- is sanctioned or penalized *and*
- the case is open more than 60 days.

The formula for determining the number of cases required to work is:

(FIP cases) minus (cases open less than 60 days) minus (Work First deferred cases, i.e., those not required to work).

Recipients are deferred from Work First or are meeting participation requirements and are **not** required to work if they meet one of the criteria listed below:

- Parent of a child under 3 months.
- Single parent who personally provides care for a child under age 6 when adequate child care is not available.
- Under 16 or over 65 years of age.
- Full-time students between the ages of 16 and 18.
- Minor parent who is in school full-time.
- Temporary incapacity (expected to last 3 months or less).

- Applicant for SSI through the Social Security Administration.
- Providing care for an incapacitated spouse: Note – Effective 10/01/02 the deferral for caring for an incapacitated spouse will require an assessment of need.
- Providing care for an SSI child or a child eligible for the Early-On program: This deferral is changed from automatic to mandating an assessment of the circumstances in the family. Parents must participate in Work First unless they are participating in Early On activity or are needed in the home to care for the child on SSI. Parents with children in school or able to attend day care will only be deferred to the extent that parental care is needed.
- Full-time volunteer for VISTA, Job Corps or AmeriCorp.
- Participants in transitional housing programs funded by HUD or MSHDA.
- Experiencing a temporary critical even, such as homelessness or domestic violence (deferral of up to 3 months at local office discretion).

To help clients obtain employment, FIA staff will be working with them to eliminate barriers to employment and promote independence.

Additional resources are being developed within the agency as well as efforts to coordinate with other departments such as Transportation, MSHDA, and the Department of Career Development. Community agencies are also being asked for their assistance in providing resources for FIP recipients.

Data Source: SW-210.

NOTE: The absolute integrity of the data (beginning with 11/03 data) cannot be assured until systems are updated. There are problems with the employment codes.

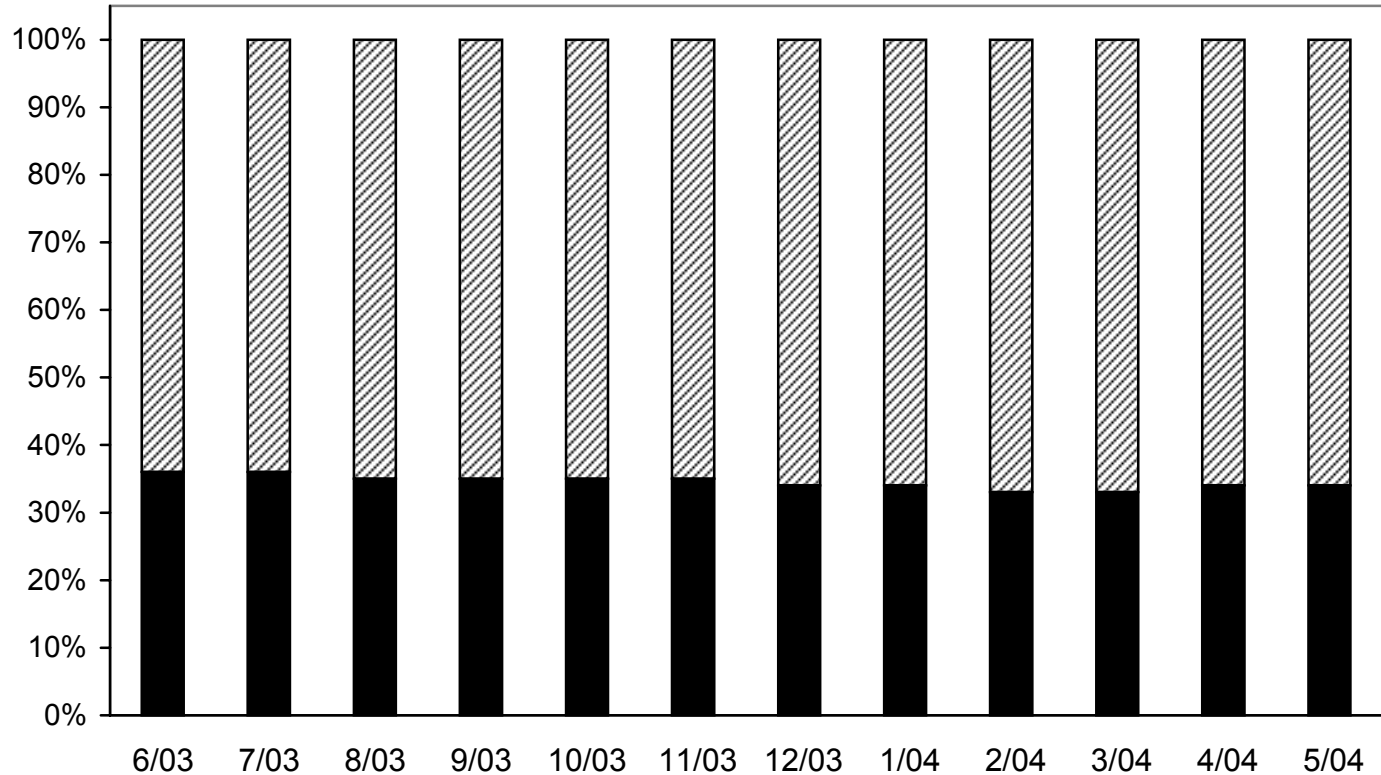
[lee]EIR/May 2004.doc

STATE TOTAL

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



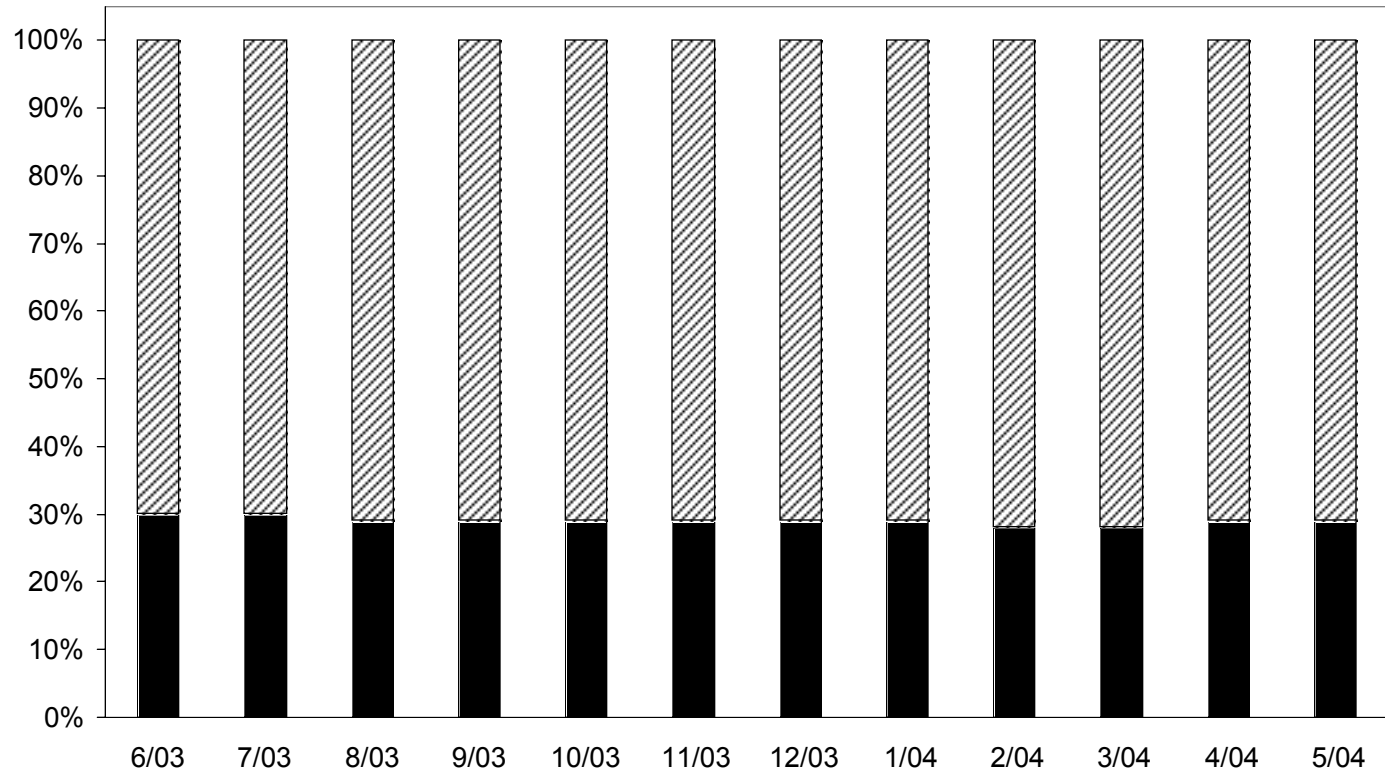
Percent Without Earned Income	64%	64%	65%	65%	65%	65%	66%	66%	67%	67%	66%	66%
Percent With Earned Income	36%	36%	35%	35%	35%	35%	34%	34%	33%	33%	34%	34%
Cases Without Earned Income	14,325	14,821	15,023	15,126	15,125	15,441	15,347	16,267	16,461	15,865	15,594	15,733
Cases With Earned Income	8,092	8,165	8,096	7,976	8,091	8,293	7,931	8,215	8,113	7,906	8,018	8,161
TOTAL Target Group Cases	22,417	22,986	23,119	23,102	23,216	23,734	23,278	24,482	24,574	23,771	23,612	23,894



WAYNE COUNTY TOTAL

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



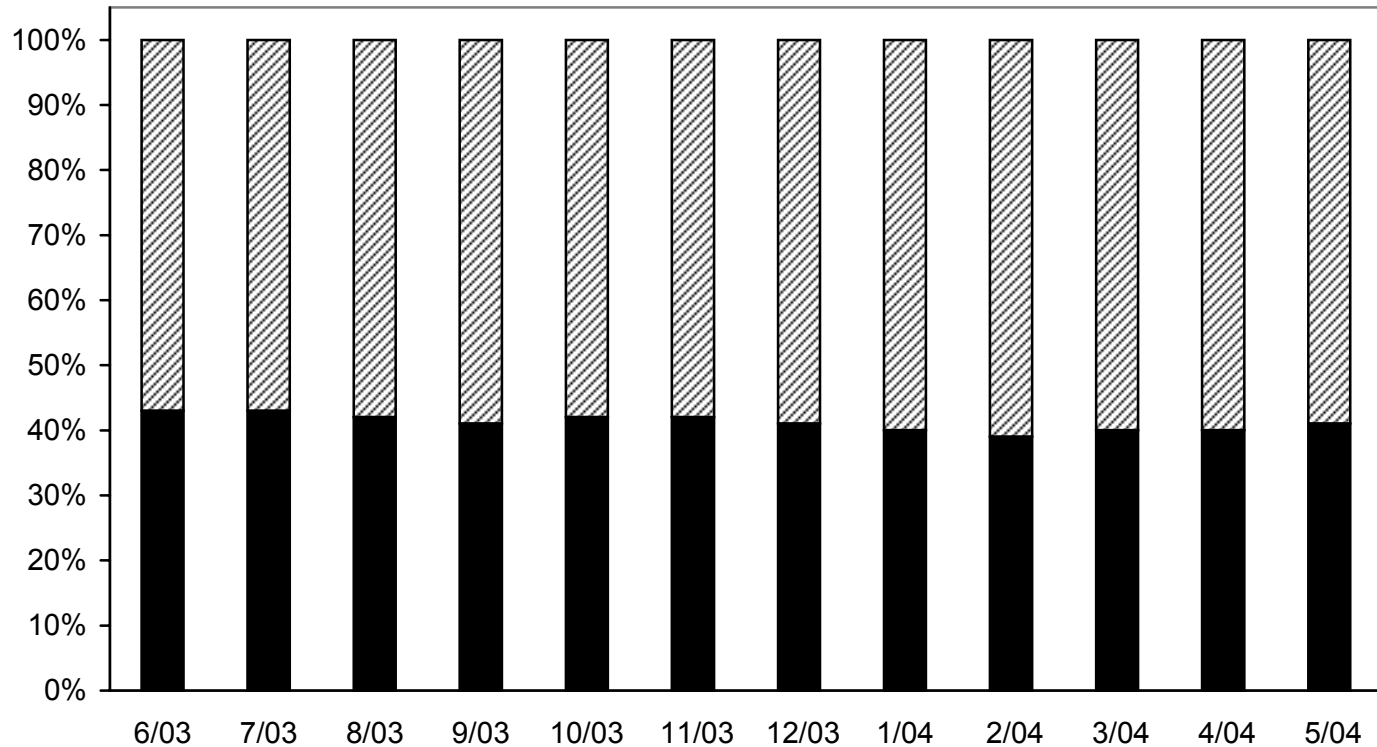
	Percent Without Earned Income	70%	70%	71%	71%	71%	71%	71%	71%	72%	72%	71%	71%
	Percent With Earned Income	30%	30%	29%	29%	29%	29%	29%	29%	28%	28%	29%	29%
	Cases Without Earned Income	8,441	8,953	9,146	9,211	9,274	9,446	9,370	9,714	9,763	9,491	9,459	9,598
	Cases With Earned Income	3,686	3,811	3,756	3,785	3,844	3,933	3,862	3,924	3,838	3,743	3,848	3,878
	TOTAL Target Group Cases	12,127	12,764	12,902	12,996	13,118	13,379	13,232	13,638	13,601	13,234	13,307	13,476

OUTSTATE TOTAL

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



■ Percent Without Earned Income	57%	57%	58%	59%	58%	58%	59%	60%	61%	60%	60%	59%
■ Percent With Earned Income	43%	43%	42%	41%	42%	42%	41%	40%	39%	40%	40%	41%
Cases Without Earned Income	5,884	5,868	5,877	5,915	5,851	5,995	5,977	6,553	6,698	6,374	6,135	6,135
Cases With Earned Income	4,406	4,354	4,340	4,191	4,247	4,360	4,069	4,291	4,275	4,163	4,170	4,283
TOTAL Target Group Cases	10,290	10,222	10,217	10,106	10,098	10,355	10,046	10,844	10,973	10,537	10,305	10,418

ALL COUNTIES - EARNED INCOME REPORT, MAY 2004

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
1 Alcona	155	35	7	27	1	100%	0%
2 Alger	93	26	5	15	6	67%	33%
3 Allegan	1,118	361	56	225	80	47%	53%
4 Alpena	587	165	37	111	17	65%	35%
5 Antrim	246	59	9	46	4	25%	75%
6 Arenac	387	106	5	76	25	44%	56%
7 Baraga	184	55	8	36	11	27%	73%
8 Barry	671	211	49	122	40	50%	50%
9 Bay	2,438	721	133	446	142	53%	47%
10 Benzie	157	50	10	27	13	69%	31%
11 Berrien	4,351	1,267	236	891	140	51%	49%
12 Branch	652	244	56	89	99	44%	56%
13 Calhoun	3,531	1,289	262	705	322	29%	71%
14 Cass	1,032	257	41	181	35	34%	66%
15 Charlevoix	282						
16 Cheboygan	412	113	18	83	12	33%	67%
17 Chippewa	552	178	46	103	29	41%	59%
18 Clare	938	265	37	197	31	58%	42%
19 Clinton	502	122	23	86	13	62%	38%
20 Crawford	258	80	21	42	17	29%	71%
21 Delta	667	142	23	104	15	60%	40%
22 Dickinson	286	71	12	50	9	89%	11%
23 Eaton	886	337	62	214	61	44%	56%
24 Emmet	253	106	14	81	11	9%	91%
25 Genesee	16,817	6,270	683	3,568	2,019	40%	60%
26 Gladwin	597	111	17	88	6	50%	50%
27 Gogebic	303	121	18	75	28	57%	43%
28 Grand Traverse	547	178	36	122	20	40%	60%
29 Gratiot	753	194	46	102	46	48%	52%
30 Hillsdale	674	150	40	84	26	58%	42%
31 Houghton	573	95	20	66	9	67%	33%
32 Huron	566	114	17	71	26	38%	62%
33 Ingham	6,048	1,532	251	966	315	41%	59%
34 Ionia	821	243	56	144	43	42%	58%
35 Iosco	427	149	19	101	29	52%	48%
36 Iron	168	63	11	44	8	37%	63%
37 Isabella	923	243	39	151	53	36%	64%
38 Jackson	3,136	1,065	142	640	283	31%	69%
39 Kalamazoo	4,256	1,615	304	865	446	30%	70%
40 Kalkaska	257	66	18	39	9	67%	33%
41 Kent	7,803	4,174	662	2,742	770	61%	39%
42 Keweenaw	15	7	1	4	2	50%	50%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

Note: Percents may not add due to rounding. Absolute integrity of the data cannot be assured (effc.11/03) until systems are updated.

ALL COUNTIES - EARNED INCOME REPORT, MAY 2004

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
43 Lake	362	139	31	81	27	30%	70%
44 Lapeer	908	226	35	135	56	43%	57%
45 Leelanau	113						
46 Lenawee	1,495	346	65	240	41	63%	37%
47 Livingston	720	131	24	92	15	53%	47%
48 Luce	111	38	5	18	15	33%	67%
49 Mackinac	95	21	4	14	3	100%	0%
50 Macomb	6,108	2,244	290	1,363	591	36%	64%
51 Manistee	400	111	23	65	23	43%	57%
52 Marquette	848	224	50	130	44	48%	52%
53 Mason	503	184	24	115	45	58%	42%
54 Mecosta	745	186	35	131	20	45%	55%
55 Menominee	243	72	16	52	4	50%	50%
56 Midland	1,169	312	52	183	77	51%	49%
57 Missaukee*	263						
58 Monroe	2,000	515	54	396	65	38%	62%
59 Montcalm	1,134	253	49	144	60	28%	72%
60 Montmorency	202	50	11	30	9	67%	33%
61 Muskegon	4,660	2,597	350	1,166	1,081	29%	71%
62 Newaygo	765	236	49	163	24	42%	58%
63 Oakland	10,819	3,110	379	2,121	610	40%	60%
64 Oceana	483	300	42	129	129	36%	64%
65 Ogemaw	545	145	21	110	14	36%	64%
66 Ontonagon	124	37	6	22	9	78%	22%
67 Osceola	497	145	32	98	15	20%	80%
68 Oscoda	172	43	4	38	1	0%	100%
69 Otsego	191	73	14	44	15	53%	47%
70 Ottawa	1,238	419	85	290	44	30%	70%
71 Presque Isle	189	41	14	25	2	50%	50%
72 Roscommon	572	148	21	116	11	36%	64%
73 Saginaw	7,302	2,943	340	1,511	1,092	48%	52%
74 St. Clair	2,745	961	163	457	341	37%	63%
75 St. Joseph	1,026	309	62	207	40	35%	65%
76 Sanilac	729	243	43	148	52	40%	60%
77 Schoolcraft	199	58	9	32	17	41%	59%
78 Shiawassee	1,196	271	49	162	60	60%	40%
79 Tuscola	958	222	57	119	46	46%	54%
80 Van Buren	1,811	594	120	383	91	45%	55%
81 Washtenaw	3,048	1,082	169	651	262	37%	63%
82 Wayne	90,574	31,680	3,083	15,121	13,476	29%	71%
83 Wexford/Missaukee**	618	316	50	170	96	31%	69%
Statewide Total	213,202	73,675	9,480	40,301	23,894	34%	66%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

** Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.

Note: Percents may not add due to rounding.

[RML]EIR/Pages 6-8/May. 04

ALL COUNTIES - EARNED INCOME REPORT, MAY 2004

WAYNE COUNTY DISTRICT OFFICES	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
ZONE VIII**							
13 Redford	3,970	1,487	156	869	462	28%	72%
14 Lincoln Park	3,092	904	114	521	269	32%	68%
15 Greydale	4,706	2,043	225	1,023	795	25%	75%
17 Greenfield/Joy	4,385	2,216	198	1,237	781	32%	68%
18 Taylor	3,328	1,094	112	659	323	26%	74%
19 Inkster	3,001	1,313	127	708	478	23%	77%
32 Tireman	3,223	1,519	117	617	785	28%	72%
35 Schoolcraft	4,131	2,332	243	1,090	999	31%	69%
39 Fullerton	4,303	1,593	173	699	721	31%	69%
TOTAL	34,139	14,501	1,465	7,423	5,613	28%	72%
ZONE IX**							
41 Fort Wayne	3,343	1,743	163	1,035	545	35%	65%
43 Glendale	2,671	3,436	288	1,493	1,655	27%	73%
49 Grand River/Warren	2,050	1,660	188	676	796	27%	73%
55 Hamtramck	4,758	929	99	482	348	37%	63%
56 Highland Park	2,383	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
57 Medbury	2,714	2,922	269	1,143	1,510	28%	72%
58 Lafayette***	0	1,102	97	500	505	24%	76%
59 McNichols/Goddard	4,346	1,391	123	588	680	27%	73%
73 Forest/Ellery	2,594	1,754	165	744	845	28%	72%
74 Kercheval	2,815	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
76 Maddelein		2,211	217	1,018	976	33%	67%
79 Warren/Conner	2,943	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	30,617	17,148	1,609	7,679	7,860	29%	71%
99 WAYNE - OTHER	1	31	9	19	3	0%	100%
WAYNE COUNTY TOTAL	71,316	31,680	3,083	15,121	13,476	29%	71%
OUTSTATE TOTAL	122,628	41,995	6,397	25,180	10,418	41%	59%
STATE TOTALS	213,203	73,675	9,480	40,301	23,894	34%	66%
PROJECT SITE TOTAL	N/A	73,675	9,480	40,301	23,894	34%	66%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

** Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November, 2002.

*** District 58 was added on August 18, 2003.

Note: Percents may not add due to rounding.

[RML]EIR/Pages 6-8/May. 04

ALL COUNTIES - CASES WITHOUT EARNED INCOME

COUNTY	JULY, 1996			APRIL, 2004			MAY, 2004			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
1 Alcona	73	26	36%	4	0	0%	1	0	0%	0%
2 Alger	53	23	43%	6	3	0%	6	2	33%	0%
3 Allegan	402	217	54%	57	33	58%	80	42	53%	27%
4 Alpena	294	106	36%	21	9	43%	17	6	35%	-33%
5 Antrim	80	36	45%	4	1	0%	4	3	75%	0%
6 Arenac	175	75	43%	24	14	58%	25	14	56%	0%
7 Baraga	104	54	52%	13	9	0%	11	8	73%	-11%
8 Barry	254	114	45%	36	17	47%	40	20	50%	18%
9 Bay	1,397	566	41%	146	74	51%	142	67	47%	-9%
10 Benzie	46	19	41%	16	8	50%	13	4	31%	-50%
11 Berrien	2,031	1,073	53%	143	76	53%	140	69	49%	-9%
12 Branch	245	131	53%	100	64	64%	99	55	56%	-14%
13 Calhoun	1,681	913	54%	311	215	69%	322	228	71%	6%
14 Cass	471	307	65%	40	24	60%	35	23	66%	-4%
15 Charlevoix	75	33	44%			0%			0%	0%
16 Cheboygan	160	58	36%	14	12	86%	12	8	67%	-33%
17 Chippewa	233	115	49%	29	20	69%	29	17	59%	-15%
18 Clare	495	242	49%	34	17	50%	31	13	42%	-24%
19 Clinton	223	91	41%	11	4	36%	13	5	38%	25%
20 Crawford	159	65	41%	17	11	65%	17	12	71%	9%
21 Delta	411	207	50%	15	7	47%	15	6	40%	-14%
22 Dickinson	185	105	57%	9	3	33%	9	1	11%	0%
23 Eaton	463	234	51%	49	22	45%	61	34	56%	55%
24 Emmet	102	40	39%	4	3	0%	11	10	91%	0%
25 Genesee	9,926	6,135	62%	2,020	1,205	60%	2,019	1,203	60%	0%
26 Gladwin	269	91	34%	9	2	22%	6	3	50%	50%
27 Gogebic	220	144	65%	30	13	43%	28	12	43%	-8%
28 Grand Traverse	201	87	43%	25	17	68%	20	12	60%	-29%
29 Gratiot	378	201	53%	40	20	50%	46	24	52%	20%
30 Hillsdale	228	129	57%	32	17	53%	26	11	42%	-35%
31 Houghton	307	118	38%	7	5	71%	9	3	33%	-40%
32 Huron	196	76	39%	24	15	63%	26	16	62%	7%
33 Ingham	3,323	1,595	48%	303	167	55%	315	187	59%	12%
34 Ionia	355	179	50%	37	23	62%	43	25	58%	9%
35 Iosco	194	87	45%	29	15	52%	29	14	48%	-7%
36 Iron	97	45	46%	11	5	45%	8	5	63%	0%
37 Isabella	420	206	49%	53	35	66%	53	34	64%	-3%
38 Jackson	1,620	895	55%	315	214	68%	283	196	69%	-8%
39 Kalamazoo	2,054	1,225	60%	441	307	70%	446	312	70%	2%
40 Kalkaska	68	34	50%	11	5	0%	9	3	33%	-40%
41 Kent	3,889	2,383	61%	722	288	40%	770	303	39%	5%
42 Keweenaw	4	2	50%	1	0	0%	2	1	0%	0%

Note : Percents may not add due to rounding.

[rm]EIR/Cases May04.xls/06/04/04

ALL COUNTIES - CASES WITHOUT EARNED INCOME

COUNTY	JULY, 1996			APRIL, 2004			MAY, 2004			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
43 Lake	159	91	57%	24	16	67%	27	19	70%	19%
44 Lapeer	309	134	43%	62	41	66%	56	32	57%	-22%
45 Leelanau	25	11	44%							
46 Lenawee	697	392	56%	40	14	35%	41	15	37%	7%
47 Livingston	272	141	52%	19	7	37%	15	7	47%	0%
48 Luce	74	35	47%	20	11	55%	15	10	67%	-9%
49 Mackinac	44	23	52%	6	1	0%	3	0	0%	0%
50 Macomb	3,358	1,791	53%	544	351	65%	591	379	64%	8%
51 Manistee	199	94	47%	30	15	50%	23	13	57%	-13%
52 Marquette	481	183	38%	45	25	56%	44	23	52%	-8%
53 Mason	222	101	45%	36	9	25%	45	19	42%	111%
54 Mecosta	384	206	54%	18	12	67%	20	11	55%	-8%
55 Menominee	116	57	49%	9	6	67%	4	2	50%	-67%
56 Midland	676	284	42%	80	37	46%	77	38	49%	3%
57 Missaukee*	127	54	43%							
58 Monroe	948	466	49%	69	46	67%	65	40	62%	-13%
59 Montcalm	422	229	54%	66	49	74%	60	43	72%	-12%
60 Montmorency	86	30	35%	7	4	57%	9	3	33%	0%
61 Muskegon	2,344	1,370	58%	1,033	755	73%	1,081	764	71%	1%
62 Newaygo	297	183	62%	30	21	70%	24	14	58%	-33%
63 Oakland	6,042	3,631	60%	610	372	61%	610	365	60%	-2%
64 Oceana	191	83	43%	130	89	68%	129	83	64%	-7%
65 Ogemaw	268	97	36%	11	5	45%	14	9	64%	80%
66 Ontonagon	60	34	57%	8	2	25%	9	2	22%	0%
67 Osceola	266	141	53%	20	11	55%	15	12	80%	9%
68 Oscoda	91	44	48%	4	3	75%	1	1	100%	-67%
69 Otsego	72	33	46%	13	9	69%	15	7	47%	-22%
70 Ottawa	376	161	43%	52	36	69%	44	31	70%	-14%
71 Presque Isle	65	24	37%	0	0	0%	2	1	0%	0%
72 Roscommon	307	118	38%	15	8	53%	11	7	64%	-13%
73 Saginaw	4,616	2,435	53%	1,062	550	52%	1,092	564	52%	3%
74 St. Clair	1,207	587	49%	334	217	65%	341	214	63%	-1%
75 St. Joseph	396	248	63%	49	26	53%	40	26	65%	0%
76 Sanilac	224	85	38%	69	41	59%	52	31	60%	-24%
77 Schoolcraft	121	66	55%	17	10	59%	17	10	59%	0%
78 Shiawassee	488	223	46%	57	23	40%	60	24	40%	4%
79 Tuscola	355	155	44%	44	22	50%	46	25	54%	14%
80 Van Buren	756	396	52%	89	50	56%	91	50	55%	0%
81 Washtenaw	1,663	970	58%	265	166	63%	262	164	63%	-1%
82 Wayne	60,090	46,029	77%	13,307	9,459	71%	13,476	9,598	71%	1%
83 Wexford**	242	117	48%	105	76	72%	96	66	69%	-13%
Statewide Total	122,697	80,034	65%	23,612	15,594	66%	23,894	15,733	66%	1%

* Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.

Note : Percents may not add due to rounding.

ALL COUNTIES - CASES WITHOUT EARNED INCOME

WAYNE COUNTY DISTRICT OFFICES	JULY, 1996			APRIL, 2004			MAY, 2004			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
ZONE VIII*										
13 Redford	2,181	1,520	70%	450	320	71%	462	333	72%	4%
14 Lincoln Park	1,946	1,303	67%	246	178	72%	269	183	68%	3%
15 Greendale/Grand River	3,115	2,473	79%	776	577	74%	795	599	75%	4%
17 Greenfield/Joy	2,977	2,352	79%	768	533	69%	781	533	68%	0%
18 Taylor	1,988	1,203	61%	330	238	72%	323	239	74%	0%
19 Inkster	2,826	1,813	64%	469	361	77%	478	370	77%	2%
32 Tireman/Central	1,921	1,458	76%	796	575	72%	785	569	72%	-1%
35 Schoolcraft/Stansbury	3,032	2,349	77%	987	692	70%	999	693	69%	0%
39 Fullerton/Jeffries	2,677	2,199	82%	752	520	69%	721	496	69%	-5%
TOTAL	22,663	16,670	74%	5,574	3,994	72%	5,613	4,015	72%	1%
ZONE IX*										
41 Fort Wayne	2,664	2,038	77%	539	362	67%	545	353	65%	-2%
43 Glendale	1,511	1,119	74%	1,651	1,209	73%	1,655	1,201	73%	-1%
49 Grand River/Warren	1,677	1,360	81%	766	548	72%	796	581	73%	6%
55 Hamtramck	2,204	1,710	78%	350	223	64%	348	218	63%	-2%
56 Highland Park	1,844	1,480	80%	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
57 Medbury	1,950	1,588	81%	1,466	1,032	70%	1,510	1,086	72%	5%
58 Lafayette*				498	378	76%	505	385	76%	0%
59 McNichols/Goddard	3,332	2,674	80%	680	491	72%	680	493	73%	0%
73 Forest/Elery	1,534	1,156	75%	815	587	72%	845	611	72%	4%
74 Kercheval	1,684	1,265	75%	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
76 Maddelein				964	631	65%	976	652	67%	3%
79 Warren/Conner	1,997	1,682	84%	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	20,397	16,072	79%	7,729	5,461	71%	7,860	5,580	71%	2%
99 WAYNE - OTHER	126	71	11%	4	4	100%	3	3	100%	-25%
WAYNE COUNTY TOTAL	60,090	46,029	77%	13,307	9,459	71%	13,476	9,598	71%	1%
OUTSTATE TOTAL	62,607	34,005	54%	10,305	6,135	60%	10,418	6,135	59%	0%
STATE TOTALS	122,697	80,034	65%	23,612	15,594	66%	23,894	15,733	66%	1%
PROJECT SITE TOTAL	4,691	2,807	60%	23,612	15,594	66%	23,894	15,733	66%	1%

* Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November 2002. New District 58 on 8/14/03.

Note : Percents may not add due to rounding.